

LIST OF GRANTEES (16 Grantees)					
Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
BAYOU LA BATRE AREA HEALTH DEVELOPMENT BOARD, INC.	BAYOU LA BATRE	AL	H80CS000982009	044700	CH
BIRMINGHAM HC FOR THE HOMELESS COALITION	BIRMINGHAM	AL	H80CS000202009	041960	CH,HCH,PHPC
CAPSTONE RURAL HEALTH CENTER	PARRISH	AL	H80CS082362009	0448530	CH
CENTRAL ALABAMA COMPREHENSIVE HEALTH, INC.	TUSKEGEE	AL	H80CS004142009	040160	CH
CENTRAL NORTH ALABAMA HEALTH	HUNTSVILLE	AL	H80CS001052009	048190	CH
FRANKLIN PRIMARY HEALTH CENTER, INC.	MOBILE	AL	H80CS000992009	044710	CH,HCH,PHPC
HEALTH SERVICES, INC.	MONTGOMERY	AL	H80CS007952009	040130	CH
LA CLINICA DE BALDWIN/THE BALDWIN CLINIC	FOLEY	AL	H80CS007782009	0421730	MH
MOBILE COUNTY HEALTH DEPARTMENT	MOBILE	AL	H80CS003182009	047080	CH,MH
NORTHEAST ALABAMA HEALTH SERVICES, INC.	SCOTTSBORO	AL	H80CS007602009	045710	CH
QUALITY OF LIFE HEALTH SERVICES, INC.	GADSDEN	AL	H80CS006582009	044120	CH,MH,PHPC
RURAL HEALTH MEDICAL PROGRAM, INC.	SELMA	AL	H80CS007942009	042850	CH
S. E. ALABAMA RURAL HEALTH ASSOCIATES	TROY	AL	H80CS003762009	048950	CH,MH
SOUTHERN RURAL HEALTH CARE	RUSSELLVILLE	AL	H80CS005772009	042180	CH
TRI-COUNTY MEDICAL CENTER	EVERGREEN	AL	H80CS000952009	042830	CH
WHATLEY HEALTH SERVICES, INC	TUSCALOOSA	AL	H80CS000942009	042450	CH,HCH

TABLE 3A - Patients by Age and Gender - 2009
State - Universal - 16 Grantees

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
Number of Patients				
1.	Under Age 1	4,735	4,869	9,604
2.	Age 1	2,916	3,162	6,078
3.	Age 2	2,475	2,631	5,106
4.	Age 3	2,625	2,752	5,377
5.	Age 4	2,782	2,821	5,603
6.	Age 5	2,484	2,505	4,989
7.	Age 6	2,204	2,177	4,381
8.	Age 7	2,222	2,187	4,409
9.	Age 8	2,049	2,082	4,131
10.	Age 9	2,118	2,027	4,145
11.	Age 10	2,028	2,135	4,163
12.	Age 11	2,103	2,148	4,251
13.	Age 12	2,151	2,199	4,350
14.	Age 13	2,175	2,309	4,484
15.	Age 14	2,207	2,725	4,932
16.	Age 15	2,297	3,035	5,332
17.	Age 16	2,207	3,007	5,214
18.	Age 17	2,213	3,426	5,639
19.	Age 18	2,038	3,693	5,731
20.	Age 19	1,715	3,574	5,289
Subtotal Patients (sum lines 1-20)		47,744	55,464	103,208
21.	Age 20	1,584	3,637	5,221
22.	Age 21	1,636	3,612	5,248
23.	Age 22	1,646	3,730	5,376
24.	Age 23	1,630	3,533	5,163
25.	Age 24	1,583	3,695	5,278
26.	Ages 25 - 29	7,468	16,272	23,740
27.	Ages 30 - 34	7,186	14,075	21,261
28.	Ages 35 - 39	7,219	12,668	19,887
29.	Ages 40 - 44	7,865	13,030	20,895
30.	Ages 45 - 49	8,941	14,168	23,109
31.	Ages 50 - 54	9,007	13,262	22,269
32.	Ages 55 - 59	7,221	10,674	17,895
33.	Ages 60 - 64	5,368	8,322	13,690
Subtotal Patients (sum lines 21-33)		68,354	120,678	189,032
34.	Ages 65 - 69	3,565	4,987	8,552
35.	Ages 70 - 74	2,570	3,411	5,981
36.	Ages 75 - 79	1,588	2,329	3,917
37.	Ages 80 - 84	1,124	1,574	2,698
38.	Ages 85 and over	865	1,417	2,282
Subtotal Patients (sum lines 34-38)		9,712	13,718	23,430
39.	Total Patients (sum lines 1-38)	125,810	189,860	315,670
% of Total		39.9%	60.1%	

TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009
State - Universal - 16 Grantees

PATIENTS BY RACE	PATIENTS BY HISPANIC OR LATINO IDENTITY						
	Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
			Number	% of Total	Number	% of Total	% of Known
Number of Patients							
1. Asian	52	2,648			2,700	0.9%	0.9%
2a. Native Hawaiian	14	192			206	0.1%	0.1%
2b. Other Pacific Islander	371	280			651	0.2%	0.2%
2. Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	385	472			857	0.3%	0.3%
3. Black/African American	893	159,538			160,431	50.8%	53.1%
4. American Indian/Alaska native	32	1,828			1,860	0.6%	0.6%
5. White	20,134	114,603			134,737	42.7%	44.6%
6. More than one race	716	893			1,609	0.5%	0.5%
6a. Total Known (Sum lines 1+2+3+4+5+6)	22,212	279,982			302,194		
7. Unreported/Refused to report	2,945	2,975	7,556	2.4%	13,476	4.3%	
8. Total Patients(Sum lines 1+2+3 to 7)	25,157	282,957	7,556	2.4%	315,670	100.0%	100.0%
	<i>% of Known (a)</i>	<i>% of Known (b)</i>					
9. Total Patients	8.2%	91.8%					

PATIENTS BY LANGUAGE	Number (a)	% of Total
Number of Patients		
12. Patients best served in a language other than English	21,584	6.8%

% may not equal 100% due to rounding

TABLE 4 - Selected Patient Characteristics - 2009
State - Universal - 16 Grantees

Characteristic		Number of Patients (a)	% of Total	% of Known		
Income as Percent of Poverty Level						
1.	100% and Below	198,293	62.8%	72.7%		
2.	101 - 150%	41,399	13.1%	15.2%		
3.	151 - 200%	11,636	3.7%	4.3%		
4.	Over 200%	21,344	6.8%	7.8%		
5.	Unknown	42,998	13.6%			
6.	Total (sum lines 1-5)	315,670	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	29,706	132,857	162,563	51.5%	
8a.	Regular Medicaid (Title XIX)	60,073	27,089	87,162	27.6%	
8b.	CHIP Medicaid	350	1	351	0.1%	
8.	Total Medicaid (Sum lines 8a+8b)	60,423	27,090	87,513	27.7%	
9.	Medicare (Title XVIII)	202	25,626	25,828	8.2%	
10a.	Other Public Insurance Non-CHIP	0	0	0	0.0%	
10b.	Other Public Insurance CHIP	2,343	2	2,345	0.7%	
10.	Total Public Insurance (Sum lines 10a+10b)	2,343	2	2,345	0.7%	
11.	Private Insurance	10,534	26,887	37,421	11.9%	
12.	Total (Sum Lines 7+8+9+10+11)	103,208	212,462	315,670	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non- Medicaid CHIP (c)	Private (d)	Total (e)
13a. Capitated Member months		0	0	0	0	0
13b. Fee-for-service Member months		0	0	0	0	0
13c. Total Member Months (Sum lines 13a+13b)		0	0	0	0	0
Characteristics - Special Populations			Number of Patients (a)	%		
14. Migrant (330g grantees Only)			6,727	65.9%		
15. Seasonal (330g grantees Only)			3,087	30.2%		
Migrant/Seasonal (non-330 g grantees)			398	3.9%		
16. Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			10,212	100.0%		
17. Homeless Shelter (330h grantees Only)			4,573	29.6%		
18. Transitional (330h grantees Only)			1,377	8.9%		
19. Doubling Up (330h grantees Only)			288	1.9%		
20. Street (330h grantees Only)			866	5.6%		
21. Other (330h grantees Only)			196	1.3%		
22. Unknown (330h grantees Only)			12	0.1%		
Homeless (non-330 h grantees)			8,123	52.6%		
23. Total Homeless (All Grantees Report This Line)			15,435	100.0%		
24. Total School Based Health Center Patients (All Grantees Report This Line)			3,135			
25. Total Veterans (All Grantees Report this Line)			2,462			

% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 16 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	40.16	183,691	
2.	General Practitioners	4.38	17,700	
3.	Internists	40.85	193,708	
4.	Obstetrician/Gynecologists	6.45	23,679	
5.	Pediatricians	33.43	144,750	
7.	Other Specialty Physicians	1.88	1,980	
8.	Total Physicians (Sum lines 1-7)	127.15	565,508	
9a.	Nurse Practitioners	69.78	206,638	
9b.	Physician Assistants	10.06	30,216	
10.	Certified Nurse Midwives	0.59	1,501	
10a.	Total Mid-Levels (Sum lines 9a-10)	80.43	238,355	
11.	Nurses	182.52	46,175	
12.	Other Medical Personnel	131.78		
13.	Laboratory Personnel	34.57		
14.	X-Ray Personnel	11.81		
15.	Total Medical Services (Sum lines 8+10a through 14)	568.26	850,038	289,924
16.	Dentists	24.20	74,174	
17.	Dental Hygienists	13.51	16,874	
18.	Dental Assistants, Aides, Techs	31.03		
19.	Total Dental Services (Sum lines 16-18)	68.74	91,048	45,800
20a.	Psychiatrists	1.38	2,361	
20a1.	Licensed Clinical Psychologists	0.08	153	
20a2.	Licensed Clinical Social Workers	1.38	689	
20b.	Other Licensed Mental Health Providers	3.83	1,917	
20c.	Other Mental Health Staff	0.10	224	
20.	Total Mental Health Services (Sum lines 20a-20c)	6.77	5,344	2,634
21.	Substance Abuse Services	4.10	9,903	1,195
22.	Other Professional Services	5.85	13,830	9,013
23.	Pharmacy Personnel	25.70		
24.	Case Managers	40.08	28,012	
25.	Patient/Community Education Specialists	9.74	11,950	
26.	Outreach Workers	15.28		
27.	Transportation Staff	6.72		
27a.	Eligibility Assistance Workers	24.89		
27b.	Interpretation Staff	12.06		
28.	Other Enabling Services	8.93		
29.	Total Enabling Services (Sum lines 24-28)	117.70	39,962	19,609
29a.	Other Programs/Services	10.95		
30a.	Management and Support Staff	143.75		
30b.	Fiscal and Billing Staff	89.50		
30c.	IT Staff	18.62		
30.	Total Administrative Staff (Sum lines 30a-30c)	251.87		
31.	Facility Staff	28.93		
32.	Patient Support Staff	272.24		
33.	Total Administrative & Facility (Sum lines 30-32)	553.04		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)	1,361.11	1,010,125	

Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 16 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	7.1%	3.0%	21.6%	18.2%
2.	General Practitioners	0.8%	0.3%	2.1%	1.8%
3.	Internists	7.2%	3.0%	22.8%	19.2%
4.	Obstetrician/Gynecologists	1.1%	0.5%	2.8%	2.3%
5.	Pediatricians	5.9%	2.5%	17.0%	14.3%
7.	Other Specialty Physicians	0.3%	0.1%	0.2%	0.2%
8.	Total Physicians (Sum lines 1-7)	22.4%	9.3%	66.5%	56.0%
9a.	Nurse Practitioners	12.3%	5.1%	24.3%	20.5%
9b.	Physician Assistants	1.8%	0.7%	3.6%	3.0%
10.	Certified Nurse Midwives	0.1%	0.0%	0.2%	0.1%
10a.	Total Mid-Levels (Sum lines 9a-10)	14.2%	5.9%	28.0%	23.6%
11.	Nurses	32.1%	13.4%	5.4%	4.6%
12.	Other Medical Personnel	23.2%	9.7%		
13.	Laboratory Personnel	6.1%	2.5%		
14.	X-Ray Personnel	2.1%	0.9%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	41.7%	100.0%	84.2%
16.	Dentists	35.2%	1.8%	81.5%	7.3%
17.	Dental Hygienists	19.7%	1.0%	18.5%	1.7%
18.	Dental Assistance,Aides,Techs	45.1%	2.3%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	5.1%	100.0%	9.0%
20a.	Psychiatrists	20.4%	0.1%	44.2%	0.2%
20a1.	Licensed Clinical Psychologists	1.2%	0.0%	2.9%	0.0%
20a2.	Licensed Clinical Social Workers	20.4%	0.1%	12.9%	0.1%
20b.	Other Licensed Mental Health Providers	56.6%	0.3%	35.9%	0.2%
20c.	Other Mental Health Staff	1.5%	0.0%	4.2%	0.0%
20.	Mental Health (Sum lines 20a-c)	100.0%	0.5%	100.0%	0.5%
21.	Substance Abuse Services	100.0%	0.3%	100.0%	1.0%
22.	Other Professional Services	100.0%	0.4%	100.0%	1.4%
23.	Pharmacy Personnel	100.0%	1.9%		
24.	Case Managers	34.1%	2.9%	70.1%	2.8%
25.	Patient/Community Education Specialists	8.3%	0.7%	29.9%	1.2%
26.	Outreach Workers	13.0%	1.1%		
27.	Transportation Staff	5.7%	0.5%		
27a.	Eligibility Assistance Workers	21.1%	1.8%		
27b.	Interpretation Staff	10.2%	0.9%		
28.	Other Enabling Services	7.6%	0.7%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	8.6%	100.0%	4.0%
29a.	Other Programs/Services	100.0%	0.8%		

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% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 16 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	26.0%	10.6%		
30b.	Fiscal and Billing Staff	16.2%	6.6%		
30c.	IT Staff	3.4%	1.4%		
30.	Total Administrative Staff (Sum lines 30a-30c)	45.5%	18.5%		
31.	Facility Staff	5.2%	2.1%		
32.	Patient Support Staff	49.2%	20.0%		
33.	Total Administrative & Facility (Sum lines 30-32)	100.0%	40.6%		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Clinic Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding
% may not equal 100% due to rounding

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 16 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042; 079.53	3,965	1,146	3.46
2.	Asymptomatic HIV	V08	514	293	1.75
3.	Tuberculosis	010.xx - 018.xx	318	281	1.13
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	939	850	1.10
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	15,690	8,630	1.82
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	5,556	3,202	1.74
Selected Other Medical Conditions					
7.	Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	346	294	1.18
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	2,097	1,465	1.43
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x;	55,816	21,347	2.61
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	9,680	4,047	2.39
11.	Hypertension	401.xx - 405.xx;	108,312	47,090	2.30
12.	Contact Dermatitis and other Eczema	692.xx	4,454	3,885	1.15
13.	Dehydration	276.5x	520	271	1.92
14.	Exposure to Heat or Cold	991.xx - 992.xx	49	36	1.36
14a.	Overweight and obesity	ICD-9 : 278.0 – 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	8,191	3,786	2.16
Selected Childhood Conditions					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	14,679	10,443	1.41
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	1,349	834	1.62
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)-does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	1,790	1,140	1.57

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 16 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx; 303.xx; 305.0x; 357.5x	615	486	1.27
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	780	615	1.27
19a.	Tobacco Use Disorders	305.1	665	609	1.09
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	9,555	6,500	1.47
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	5,057	3,887	1.30
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	5,579	2,867	1.95
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	5,543	4,458	1.24

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 16 Grantees

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	13,208	12,790	1.03
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	1,838	1,782	1.03
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	26,545	25,354	1.05
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	34,937	24,765	1.41
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	17,216	16,492	1.04
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	4,549	4,508	1.01
25.	Contraceptive Management	ICD - 9: V25.xx CPT - 4: 99391 - 99393;	64,359	20,893	3.08
26.	Health Supervision of Infant or Child (ages 0 through 11)	99381 - 99383;	40,228	28,337	1.42
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	5,375	5,260	1.02
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	71	71	1.00
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	6,877	6,111	1.13

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 16 Grantees

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	961	939	1.02
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	49,138	35,483	1.38
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	15,163	13,326	1.14
30.	Sealants	ADA: D1351	1,286	1,003	1.28
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	9,926	9,238	1.07
32.	III. Restorative Services	ADA: D21xx - D29xx	13,941	9,272	1.50
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	22,510	14,897	1.51
34.	V. Rehabilitation Services (Endo,Perio,Prosthodontics,Orhtodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	4,070	2,931	1.39

TABLE 6B - Quality of Care Indicators - 2009
State - Universal - 16 Grantees

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)				
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS				
AGE		Number of Patients (a)		Percent
1.	Less than 15 Years		15	0.6%
2.	Ages 15 - 19		590	23.8%
3.	Ages 20 - 24		907	36.6%
4.	Ages 25 - 44		965	38.9%
5.	Ages 45 and Over		4	0.2%
6.	Total Patients (Sum lines 1-5)		2,481	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE				
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		% Total
		(a)	%	
7.	First Trimester	1,512	60.9%	61.8%
8.	Second Trimester	705	28.4%	29.5%
9.	Third Trimester	193	7.8%	8.7%

SECTION C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	4,264	3,061

SECTION D - PAP TEST			
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated number patients tested (b)
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	86,276	47,718

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 16 Grantees

Total (i)								
HIV Positive Pregnant Women	4							
	100.0%							
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	44	3.0%			0	5	39	11.4%
Native Hawaiian (b1)	0	0.0%			0	0	0	-
Pacific Islander (b2)	58	3.9%			0	3	21	12.5%
Black/ African American (c)	774	52.2%			23	90	684	14.2%
American Indian/ Alaska Native (d)	2	0.1%			0	0	2	0.0%
White (e)	534	36.0%			5	44	486	9.2%
More than one race (f)	29	2.0%			0	1	21	4.5%
Race Unreported/ Refused to Report (g)	39	2.6%			0	3	43	6.5%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	1,480	99.7%			28	146	1,296	11.8%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	304	20.5%			2	14	288	5.3%
Non-Hispanic/Latino (c2)	1,176	79.2%			26	132	1,008	13.6%
Sub-total (Sum c1 + c2)	1,480	99.7%			28	146	1,296	11.8%
Unreported / Refused to Report Race and Ethnicity (h)	4	0.3%			0	1	3	25.0%
Total (i)	1,484	100.0%	1,267	100.0%	28	147	1,299	11.9%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 16 Grantees

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	194	
Native Hawaiian (b1)	4	
Pacific Islander (b2)	28	
Black/ African American (c)	24,321	
American Indian/ Alaska Native (d)	238	
White (e)	17,888	
More than one race (f)	110	
Race Unreported/ Refused to Report (g)	512	
Sub-total (Sum a+b1+b2+c+d+e+f+g)	43,295	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	852	
Non-Hispanic/Latino (c2)	42,443	
Sub-total (Sum c1 + c2)	43,295	
Unreported / Refused to Report Race and Ethnicity (h)	179	
Total (i)	43,474	60.1%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 16 Grantees

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	138		
Native Hawaiian (b1)	4		
Pacific Islander (b2)	13		
Black/ African American (c)	13,399		
American Indian/ Alaska Native (d)	103		
White (e)	8,249		
More than one race (f)	28		
Race Unreported/ Refused to Report (g)	260		
Sub-total (Sum a+b1+b2+c+d+e+f+g)	22,194		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	724		
Non-Hispanic/Latino (c2)	21,470		
Sub-total (Sum c1 + c2)	22,194		
Unreported / Refused to Report Race and Ethnicity (h)	189		
Total (i)	22,383	67.8%	37.2%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 8A - Financial Costs - 2009
State - Universal - 16 Grantees

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	42,349,477	25,675,436	68,024,913
2. Lab and X-ray	4,488,428	2,779,155	7,267,583
3. Medical/Other Direct	9,691,331	6,256,373	15,947,704
4. Total Medical Care Services (Sum lines 1-3)	56,529,236	34,710,964	91,240,200
Financial Costs for Other Clinical Services			
5. Dental	6,252,897	3,592,750	9,845,647
6. Mental Health	705,427	500,188	1,205,615
7. Substance Abuse	297,436	205,254	502,690
8a. Pharmacy not including pharmaceuticals	2,054,240	1,329,652	3,383,892
8b. Pharmaceuticals	2,360,352		2,360,352
9. Other Professional	1,119,339	521,279	1,640,618
10. Total Other Clinical Services (Sum lines 5-9)	12,789,691	6,149,123	18,938,814
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	1,783,065		1,783,065
11b. Transportation	245,026		245,026
11c. Outreach	699,831		699,831
11d. Patient and Community Education	483,631		483,631
11e. Eligibility Assistance	291,486		291,486
11f. Interpretation Services	365,798		365,798
11g. Other Enabling Services	220,135		220,135
11. Total Enabling Services Cost (Sum lines 11a-11g)	4,088,972	2,136,647	6,225,619
12. Other Related Services	470,415	338,001	808,416
13. Total Enabling and Other Services (Sum lines 11-12)	4,559,387	2,474,648	7,034,035
Overhead and Totals			
14. Facility	11,640,006		
15. Administration	31,694,729		
16. Total Overhead (Sum lines 14-15)	43,334,735		
17. Total Accrued Costs (Sum lines 4+10+13+16)	117,213,049		117,213,049
18. Value of Donated Facilities, Services and Supplies			3,504,264
19. Grand Total including Donations (Sum lines 17-18)			120,717,313

% may not equal 100% due to rounding

TABLE 8A - Financial Costs - 2009
State - Universal - 16 Grantees

Services		Direct Accrued Cost (a)		Cost (c)
		% of Category	% of Total	Includes Overhead** % of Total
Financial Costs for Medical Care				
1.	Medical Staff	74.9%	36.1%	58.0%
2.	Lab and X-ray	7.9%	3.8%	6.2%
3.	Medical/Other Direct	17.1%	8.3%	13.6%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	48.2%	77.8%
Financial Costs for Other Clinical Services				
5.	Dental	48.9%	5.3%	8.4%
6.	Mental Health	5.5%	0.6%	1.0%
7.	Substance Abuse	2.3%	0.3%	0.4%
8a.	Pharmacy not including pharmaceuticals	16.1%	1.8%	2.9%
8b.	Pharmaceuticals	18.5%	2.0%	2.0%
9.	Other Professional	8.8%	1.0%	1.4%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	10.9%	16.2%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	39.1%	1.5%	1.5%
11b.	Transportation	5.4%	0.2%	0.2%
11c.	Outreach	15.3%	0.6%	0.6%
11d.	Patient and Community Education	10.6%	0.4%	0.4%
11e.	Eligibility Assistance	6.4%	0.2%	0.2%
11f.	Interpretation Services	8.0%	0.3%	0.3%
11g.	Other Enabling Services	4.8%	0.2%	0.2%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	89.7%	3.5%	5.3%
12.	Other Related Services	10.3%	0.4%	0.7%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	3.9%	6.0%
Overhead and Totals				
14.	Facility	26.9%	9.9%	
15.	Administration	73.1%	27.0%	
16.	Total Overhead (Sum lines 14-15)	100.0%	37.0%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			3.0%

% may not equal 100% due to rounding

** Total Cost After Allocation of facility and Administration % of Total.

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 16 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	34,043,933	100.0%	31.1%	38,435,759	100.0%	57.4%	112.9%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
2b.	Medicaid Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
3.	Total Medicaid (Sum lines 1+2a+2b)	34,043,933	100.0%	31.1%	38,435,759	100.0%	57.4%	112.9%
4.	Medicare Non-Managed Care	13,073,839	100.0%	12.0%	10,657,832	100.0%	15.9%	81.5%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
6.	Total Medicare (Sum lines 4+5a+5b)	13,073,839	100.0%	12.0%	10,657,832	100.0%	15.9%	81.5%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	1,388,511	100.0%	1.3%	1,178,859	100.0%	1.8%	84.9%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	1,388,511	100.0%	1.3%	1,178,859	100.0%	1.8%	84.9%
10.	Private Non-Managed Care	11,151,673	100.0%	10.2%	6,236,300	100.0%	9.3%	55.9%
11a.	Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12.	Total Private (Sum lines 10+11a+11b)	11,151,673	100.0%	10.2%	6,236,300	100.0%	9.3%	55.9%
13.	Self Pay	49,679,280	100.0%	45.4%	10,408,647	100.0%	15.6%	21.0%
14.	Grand Total (Sum lines 3+6+9+12+13)	109,337,236		100.0%	66,917,397		100.0%	61.2%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 16 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	55,468	223,575		0	279,043	0.8%	-3,492,191	-10.3%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	-	0	-
2b. Medicaid Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
3. Total Medicaid (Sum lines 1+2a+2b)	55,468	223,575	0	0	279,043	0.8%	-3,492,191	-10.3%
4. Medicare Non-Managed Care	4,438	298,802		35,123	268,117	2.1%	2,290,290	17.5%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
6. Total Medicare (Sum lines 4+5a+5b)	4,438	298,802	0	35,123	268,117	2.1%	2,290,290	17.5%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		0	0	0.0%	100,282	7.2%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	-	0	-
9. Total Other Public (Sum lines 7+8a+8b)	0	0	0	0	0	0.0%	100,282	7.2%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 16 Grantees

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10.	Private Non-Managed Care				0	0	0.0%	3,716,854	33.3%
11a.	Private Managed Care (Capitated)			0	0	0	-	0	-
11b.	Private Managed Care (fee-for-service)			0	0	0	-	0	-
12.	Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	3,716,854	33.3%
13.	Self Pay								
14.	Grand Total (Sum lines 3+6+9+12+13)	59,906	522,377	0	35,123	547,160	0.5%	2,615,235	2.4%
13. Self Pay		Sliding Discounts (e)					Bad Debt Write Off (f)		
		34,517,842					4,196,660		

% may not equal 100% due to rounding

TABLE 9E -Other Revenues - 2009
State - Universal - 16 Grantees

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	2,346,694	5.6%
1b. Community Health Center	35,096,472	83.9%
1c. Health Care for the Homeless	2,460,772	5.9%
1e. Public Housing Primary Care	1,944,454	4.6%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	41,848,392	100.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	41,848,392	100.0%
Other Federal Grants		
2. Ryan White Part C HIV Early Intervention	1,699,212	17.5%
3. Other Federal Grants	2,054,166	21.2%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	2,566,210	26.4%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	3,386,110	34.9%
5. Total Other Federal Grants (Sum Lines 2-4a)	9,705,698	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	1,165,826	32.2%
6a. State/Local Indigent Care Programs	0	0.0%
7. Local Government Grants and Contracts	1,393,137	38.4%
8. Foundation/Private Grants and Contracts	1,065,034	29.4%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	3,623,997	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	1,448,759	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	56,626,846	

% may not equal 100% due to rounding